

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (460) Human Services, Department of  
Budget Unit: (413N400001) Volunteers  
Schedule 6

|                                     | Fiscal Year 2017<br>Actual | Fiscal Year 2018<br>Estimated | Fiscal Year 2019<br>Department<br>Request | Fiscal Year 2019<br>Governor's<br>Recomm |
|-------------------------------------|----------------------------|-------------------------------|---|--|
| Resources                           |                            |                               |   |  |
| Appropriations                      |                            |                               |   |  |
| Appropriation                       | \$ 84,686                  | \$ 84,686                     | \$ 84,686                                 | \$ 84,686                                |
| Receipts                            |                            |                               |   |  |
| Federal Support                     | 63,437                     | 63,241                        | 63,241                                    | 63,241                                   |
| Total Resources                     | <u>\$ 148,123</u>          | <u>\$ 147,927</u>             | <u>\$ 147,927</u>                         | <u>\$ 147,927</u>                        |
| Disposition of Resources            |                            |                               |   |  |
| Professional & Scientific Services  | \$ 91,197                  | \$ 83,340                     | \$ 83,340                                 | \$ 83,340                                |
| ITS Reimbursements                  | 13                         | 35                            | 35  | 35                                       |
| Gov Fund Type Transfers - Other Age | 160                        | 0                             | 0   | 0  |
| Aid to Individuals                  | 48,690                     | 64,552                        | 64,552                                    | 64,552                                   |
| Reversions                          | 8,063                      | 0                             | 0   | 0  |
| Total Disposition of Resources      | <u>\$ 148,123</u>          | <u>\$ 147,927</u>             | <u>\$ 147,927</u>                         | <u>\$ 147,927</u>                        |